

[1980 ஜூலை 2]

இணைப்பு III.

ஐந்தாண்டுத் திட்டத்தின்கீழ், தமிழ்நாடு திட்டப் பணிகளின் செலவு விவரங்களைக் காட்டும் விவர அறிக்கை.

தொடர் எண், வளர்ச்சித் தலைப்பு/ வளர்ச்சித் துணைத் தலைப்பு.	1979 -80 வரவு- செலவுத் திட்ட மதிப்பீடு.	1979 -80 திருத்த மதிப்பீடு.	1980 -81 வரவு- செலவுத் திட்ட மதிப்பீடு.
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(ரூபாய் இலட்சத்தில்)

I. வேளாண்மையும்
பணிகளும்—

தொடர்பான

வேளாண்மை	17,48	16,97	28,44
சிறுபாசனம்	4,28	3,73	3,34
மண்வள-நீர் பாதுகாப்பு	2,66	3,02	3,70
பகுதி மேம்பாடு	58	52	1,45
உணவு	1,44	1,50	1,73
கால்நடை வளர்ப்பு	1,97	2,37	3,94
பால்பண்ணை வளர்ச்சி	44	42	32
மீனளம்	90	1,12	2,04
காட்டு வளம்	3,61	4,97	6,52
சமுதாய நல வளர்ச்சி.	4,06	8,50	25,24
மொத்தம் I	37,42	43,12	76,72

II. கூட்டுறவு—

கூட்டுறவு	3,96	4,31	4,86
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III. நீர்-மின்விசை மேம்பாடு—

நீர்-மின்விசை மேம்பாட்டுப் பணிகள் பலநோக்கு ஆற்றுப் பள்ளத்தாக்கு திட்டங்கள்	27 1,77	31 1,77	40 3,18
பாசன, நீர்வழிப் போக்குவரத்து வடிகால், வெள்ளக் கட்டுப்பாட்டுத் திட்டங்கள்	23,44	19,70	26,23
மின் விசைத் திட்டங்கள்	1,51,69	1,49,04	1,55,35
மொத்தம்— III	1,77,17	1,70,82	1,85,16

IV. தொழில்களும் கனிவளங்களும்—

தொழில்கள்	7,82	6,91	8,89
கிராமத் தொழில்களும் சிறு தொழில்களும்	11,43	10,05	13,83
சுரங்கங்களும் கனிவளத்தொழில்களும்.	12	42	50
மொத்தம்— IV	19,37	17,38	23,22

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இணைப்பு III—தொடர்ச்சி.

ஐந்தாண்டுத் திட்டத்தின்கீழ், தமிழ்நாடு திட்டப்பணிகளின் செலவு விவரங்களைக் காட்டும் விவர அறிக்கை—தொடர்ச்சி.

தொடர் எண், வளர்ச்சித் தலைப்பு/ வளர்ச்சித் துணைத் தலைப்பு.	1979-80 வரவு- செலவுத் திட்ட மதிப்பீடு.	1979-80 திருத்த மதிப்பீடு.	1980-81 வரவு- செலவுத் திட்ட மதிப்பீடு.
(1)	(2)	(3)	(4)
V. போக்குவரத்தும் சாலைகளும்— துறைமுகங்கள், கலங்கரை விளக் கங்கள், கப்பல் போக்குவரத்து .. சாலைகளும், பாலங்களும் .. சாலை, நீர்வழிப் போக்குவரத்துப் பணிகள். .. சுற்றுலா ..	10 15,42 12,39 48	7 18,17 12,45 32	12 17,91 19,30 51
மொத்தம்—V ..	28,39	31,21	37,84
VI. சமூக-சமுதாய நலப் பணிகள்— பொதுக் கல்வி .. கலையும் பண்பாடும் .. தொழில் நுட்பக் கல்வி .. மருத்துவம் .. பொதுச் சுகாதாரம்-துப்புரவு .. வடிகால், குடிநீர் வழங்கல் .. வீட்டு வசதி .. நகர்ப்பகுதி வளர்ச்சி. .. தகவல்-விளம்பரம் .. தொழிலாளரும் தொழிலாளர் நலனும் .. அரிசனங்கள், பழங்குடியினர், ஏனைய பின்தங்கிய வகுப்பினர் நலன். சமூக நலன் .. சத்துணவு .. ஏனைய சமூக-சமுதாய நலப் பணிகள் ..	15,35 35 92 6,84 22 22,15 9,96 8,07 48 23 8,81 1,40 49 21	17,25 27 1,09 4,93 34 22,34 10,67 9,40 65 32 9,40 1,42 1,06 32	18,84 49 1,41 11,24 1,04 33,36 15,99 7,69 64 59 12,50 1,80 1,06 28
மொத்தம்—VI ..	75,48	79,46	1,06,93
VII. பொருளாதாரப் பணிகள்— தலைமைச் செயலகம்-பொருளாதார பணிகள். .. சிறப்பு-பின்தங்கிய பகுதிகள் .. ஏனைய பொதுவான பொருளாதாரப் பணிகள் ..	17 10	17 8	17 16
மொத்தம்—VII ..	27	25	33
VIII. பொதுவான பணிகள்— பொதுப் பணி ..	81	85	131
பெரு மொத்தம் ..	3,42,87	3,47 40	4,36,37

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APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

A.

OLD

Major Heads.	1938-39.	1965-66.	1966-67.	1967-68.
(1)	(2)	(3)	(4)	(5)
(IN LAKHS OF RUPEES)				
Taxes on income other than Corporation Tax—				
Share of Income-tax	22.50	10,01.27	11,44.64	14,60.13
Agricultural Income-tax		1,22.73	1,45.82	1,61.71
Estate Duty		58.91	35.86	1,19.75
Land Revenue—				
Gross receipts including portion due to Irrigation	7,00.78	9,12.84	6,65.94	8,16.84
Excise	3,72.23	49.02	51.29	76.06
Taxes on Vehicles	81.22	13,31.11	14,96.08	1,68.36
Sales tax		40,95.38	48,76.51	56,47.74
Other Taxes and Duties	3.19	10,50.79	12,46.43	15,22.00
Stamps (Net Receipts)	1,73.37	8,15.13	8,99.05	11,04.89
Registration	32.70	1,80.52	2,03.00	2,29.81
Interest	19.73	13,76.54	15,27.45	20,63.67
Administration of Justice	15.39	1,21.80	1,23.90	1,37.91
Jails	5.98	42.35	58.94	41.31
Police	5.66	51.00	41.38	56.44
Miscellaneous Departments	7.62	45.32	53.54	60.57
Ports and Pilotage	44.67	..	..	..
Education	8.35	91.20	1,09.79	1,80.14
Medical	10.25	1,12.52	1,18.20	1,86.09

* Excluding portion.

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I.

ACCOUNT OF TAMIL NADU.

REVENUE.

CLASSIFICATION.

1968-69.	1969-70.	1970-71.	1971-72.	1972-73.	1973-74.
(6)	(7)	(8)	(9)	(10)	(11)

(IN LAKHS OF RUPEES)

16,27.70	24,04.96	29,46.82	37,79.87	40,11.98	39,52.00
1,88.05	1,97.28	1,83.25	2,01.14	2,17.52	2,17.20
55.38	58.87	63.78	76.23	85.21	1,42.95
*3,28.67	3,60.67	*4,14.92	*4,49.08	*7,36.28	*7,84.53
84.49	1,16.72	1,39.87	22,22.55	39,15.30	56,46.05
18,65.17	19,46.98	21,84.15	22,99.34	26,15.24	27,62.74
61,12.04	72,15.47	81,85.51	98,97.11	1,14,01.77	1,32,24.68
₹16,70.15	18,04.43	20,68.77	22,00.35	18,07.03	17,87.97
10,91.13	12,77.09	13,42.44	14,35.64	15,77.37	21,63.22
2,59.52	2,76.11	3,35.95	3,36.60	3,45.41	3,99.17
31,17.60	19,01.61	19,36.75	31,20.94	28,32.61	16,75.51
1,55.30	1,80.15	1,81.00	1,36.11	1,11.89	1,22.69
53.59	63.11	73.85	76.43	80.76	87.94
57.12	67.17	49.98	1,05.52	96.12	1,33.13
2,35.75	2,25.22	1,51.75	1,45.65	1,87.43	1,58.77
..	..	..	..	..	..
2,64.52	2,08.44	1,31.77	2,08.02	1,97.37	5,75.24
1,02.39	2,94.14	2,60.08	3,24.12	3,75.26	3,57.78

due to Irrigation.

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APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

Major Heads.	A.			
	OLD			
	1938-39.	1965-66.	1966-67.	1967-68
(1)	(2)	(3)	(4)	(5)
(IN LAKHS OF RUPEES)				
Public	2.59	16.66	13.36	15.08
Family Planning	..	..	..	..
Agriculture	3.12	3,84.40	4,51.78	6,12.85
Animal Husbandry	1.02	30.65	32.34	41.50
Co-operation	4.18	59.33	64.84	59.79
Industries	18.85	3,39.93	1,49.04	2,67.15
Community Development Projects, National Extension Service and Local Development Works	..	6.78	9.93	17.39
Miscellaneous, Social and Developmental Organisations	..	33.41	36.92	82.99
Irrigation—				
Direct receipts	6.31	14.80	13.26	20.43
Deduct—Working Expenses	(—)38.39	†	†	—
Net receipts	(—)32.08	14.80	13.26	20.43
Direct receipts	1.99	5.13	6.18	23.60
Public Works	25.12	1,52.35	1,51.55	1,31.20
Receipts from Electricity Schemes (Gross)	42.51	..	..	..
Deduct—Working expenses	(—)24.81	..	..	..
Net receipts	17.70	..	..	..
Road and Water Transport Schemes				
Gross Receipts	..	7,95.94	9,30.11	11,59.50
Working expenses	..	†	..	†
Net receipts	..	7,95.94	9,30.11	11,59.50

† Shown under expenditure side with effect from 1st April 1962.

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I.—cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE—cont.

CLASSIFICATION—cont.

1968-69.	1969-70.	1970-71.	1971-72.	1972-73.	1973-74.
(6)	(7)	(8)	(9)	(10)	(11)
(IN LAKHS OF RUPEES)					
18.07	33.78	20.03	26.61	22.63	15.29
..	..	..	..	0.92	2.20
6,01.02	8,29.03	7,38.05	9,84.73	11,58.86	16,08.01
41.19	40.51	40.30	59.24	61.08	42.83
60.91	89.39	86.23	1,36.35	1,24.40	1,66.19
3,81.71	3,09.37	3,38.20	2,75.18	3,40.34	3,37.31
12.10	10.99	10.82	12.83	13.08	32.69
3,55.11	3,71.79	4,26.24	4,74.75	2,80.54	2,43.06
1,93.16	2,34.43	2,19.46	2,88.62	57.81	1,96.18
†	†	†	†	†	†
1,93.16	2,34.43	2,19.46	2,88.62	57.81	1,96.18
1,60.19	1,39.19	1,24.19	1,52.80	7.22	9.27
1,45.81	1,60.27	1,99.48	1,98.11	2,21.89	2,88.92
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
15,66.85	17,64.26	17,02.39	18,19.87	12,54.26	14,67.45
†	†	†	†	†	†
15,66.85	17,64.26	17,02.39	18,19.87	12,54.26	14,67.45

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APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

A.				
OLD				
Major Heads.	1938-39.	1965-66.	1966-67.	1967-68.
(1)	(2)	(3)	(4)	(5)
(IN LAKHS OF RUPEES)				
Contributions and Recoveries towards Pensions and other Retirement Benefits	2.88	33.20	28.75	34.10
Stationery and Printing	3.96	53.79	60.78	58.59
Forest	45.63	2,80.78	3,18.91	3,38.65
Miscellaneous	14.58	1,07.91	1,75.17	1,00.14
State's share of Union Excise Duties ..	†	10,06.18	17,55.40	17,79.21
Grants-in-aid from the Central Government	..	23,69.83	23,10.00	28,76.04
Miscellaneous adjustments among Central, State and Union Territory Government.	0.27	0.90	0.87	1.29
Dividends, etc., from Commercial and other Undertakings	..	17.31	19.97	14.36
Other Miscellaneous Compensations and Assignments	..	..	..	..
Extraordinary receipts	..	1,11.80	1,28.60	1,57.30
Receipts connected with National Emergency	..	0.34	..	..
Grand total ..	16,13.45	1,72,79.85	1,94,55.18	2,33,39.30

† Shown under " Union Excise Duties ".

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I—cont.

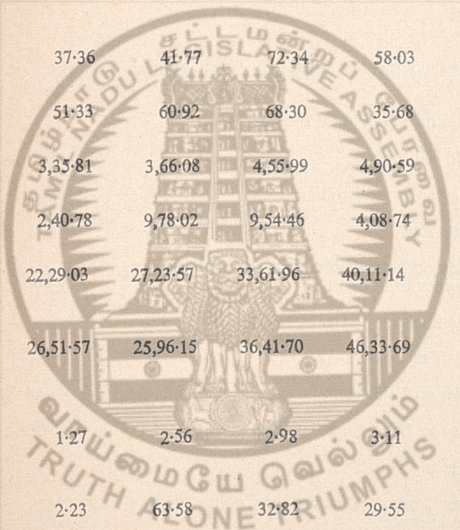
ACCOUNT OF TAMIL NADU—cont.

REVENUE—cont.

CLASSIFICATION—cont.

1968-69.	1969-70.	1970-71.	1971-72.	1972-73.	1973-74.
(6)	(7)	(8)	(9)	(10)	(11)

(IN LAKHS OF RUPEES)



33.53	37.36	41.77	72.34	58.03	76.44
60.33	51.33	60.92	68.30	35.68	37.24
3,36.71	3,35.81	3,66.08	4,55.99	4,90.59	7,36.51
1,71.64	2,40.78	9,78.02	9,54.46	4,08.74	3,89.23
22,01.99	22,29.03	27,23.57	33,61.96	40,11.14	45,19.69
41,40.62	26,51.57	25,96.15	36,41.70	46,33.69	42,24.00
1.33	1.27	2.56	2.98	3.11	3.70
41.37	2.23	63.58	32.82	29.55	39.91

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2,77,92.21

2,80,91.01

3,13,89.29

4,00,34.34

4,38,08.11

4,86,29.74

† Reclassified under " XXI. Miscellaneous Departments "

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APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

A. REVENUE—

REVISED

Major Head number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
			(IN LAKHS)
021.	Taxes on Income other than Corporation Tax	44,45.03	58,28.79
022.	Taxes on Agricultural Income	2,10.53	2,39.50
029.	Land Revenue	1,72.01	11,53.49
030.	Stamps and Registration Fees	25,77.49	23,89.02
031.	Estate Duty	78.79	65.27
035.	Taxes on Immovable Property other than Agricultural Land	2,26.88	2,16.22
039.	State Excise	25,21.81	3,10.01
040.	Sales Tax	1,87,87.87	2,08,93.13
041.	Taxes on Vehicles	38,87.42	44,00.61
042.	Taxes on Goods and Passengers	20.06	..
043.	Taxes and Duties on Electricity	97.08	1,02.84
045.	Other Taxes and Duties on Commodities and Services	20,67.16	22,05.01
049.	Interest Receipts	20,09.83	19,34.25
050.	Dividends and Profits	38.76	35.94
051.	Public Service Commission	3.08	15.99
055.	Police	1,16.80	1,66.29
056.	Jails	1,00.61	99.82
058.	Stationery and Printing	69.63	85.21
059.	Public Works	1,61.24	1,24.92
065.	Other Administrative Services	3,87.15	6,77.10

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ACCOUNT OF TAMIL NADU—cont.

—cont.

CLASSIFICATION:

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
OF RUPEES)					
51,78.60	53,63.00	56,10.56	69,80.00	66,33.00	75,04.00
2,44.08	5,17.13	10,31.97	6,48.00	6,23.00	6,48.00
5,08.65	5,55.17	6,84.62	4,74.56	1,47.60	1,50.60
22,21.78	27,61.82	35,09.84	32,20.50	37,82.90	39,43.89
79.14	81.25	83.40	89.00	1,12.00	1,12.00
2,69.14	1,54.70	2,00.32	3,22.00	2,49.98	2,99.96
4,66.32	4,18.81	3,32.82	3,35.55	3,41.74	6,41.74
2,29,34.29	2,41,86.60	2,93,52.29	2,91,20.00	3,34,33.81	3,72,47.90
48,58.94	49,44.76	57,10.65	56,95.00	72,22.21	69,17.52
..	(—) 0.01	..	..	..	..
6,13.50	1,29.42	12,61.73	4,30.51	2,10.27	1,35.61
25,18.46	24,72.52	26,54.07	27,25.12	29,33.12	33,43.12
25,55.28	28,82.66	36,21.20	20,73.35	31,78.14	28,59.66
59.12	65.62	1,17.59	79.83	93.62	93.61
26.80	12.11	14.71	15.01	8.62	10.64
1,51.27	1,29.05	1,34.47	1,37.87	1,68.55	1,49.80
1,18.61	1,24.99	1,14.02	1,10.35	1,04.17	1,04.17
82.58	81.02	62.22	43.01	73.65	37.14
82.17	83.86	88.96	66.71	43.02	38.67
6,73.03	5,90.70	5,73.04	6,04.25	8.51.82	5,78.48

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APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

A. REVENUE

REVISED

Major Head number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
			(IN LAKHS)
066.	Contributions and Recoveries towards Pensions and other Retirement Benefits...	98.07	1,16.42
067.	Aid Materials and Equipment	0.01	..
068.	Miscellaneous General Services	3,33.85	3,15.47
077.	Education	5,94.40	7,38.90
078.	Art and Culture	3.84	3.22
080.	Medical	1,28.36	4,59.37
081.	Family Welfare	2.14	61.11
082.	Public Health, Sanitation and Water-Supply.	56.19	56.98
083.	Housing	20.59	42.92
084.	Urban Development	1.67	1.93
085.	Information and Publicity	12.45	15.12
087.	Labour and Employment	39.36	70.03
088.	Social Security and Welfare	4,05.53	1,92.80
095.	Other Social and Community Services ..	6.71	15.89
098.	Co-operation	1,48.87	2,17.34
104.	Other General Economic Services	56.86	55.68
105.	Agriculture	9,92.73	13,80.92
106.	Minor Irrigation, Soil Conservation and Area Development	82.34	1,42.40
109.	Food	0.01	..
110.	Animal Husbandry	41.07	56.77
111.	Dairy Development	88.08	33.98

1980 ஜூலை 2]

1—cont.

ACCOUNT OF TAMIL NADU—cont.

—cont.

CLASSIFICATION—cont.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 19780-81.
(5)	(6)	(7)	(8)	(9)	(10)
OF RUPEES)					
1,35.93	2,47.99	4,00.48	1,53.45	1,57.65	1,64.10
34.11	3.44	3.11	0.01	25.00	0.01
8,22.34	5,85.85	5,36.84	5,45.70	6,15.67	6,09.04
6,26.50	10,04.86	11,73.32	6,50.32	9,87.22	8,51.42
11.88	15.72	11.34	4.34	4.61	4.35
4,36.49	4,66.34	5,03.89	5,08.36	5,67.54	5,58.58
3.26	5.77	17.39	5.01	5.01	5.01
64.67	88.56	2,22.20	24.69	52.81	50.76
68.26	1,16.72	99.57	71.03	85.91	84.42
1.52	2.46	2.74	7.97	7.98	7.98
23.31	17.42	40.52	18.62	46.61	47.11
68.71	75.39	79.10	64.06	73.76	74.76
1,39.78	6,55.25	2,70.86	2,11.76	1,42.84	1,54.76
13.43	9.16	11.23	4.03	4.03	4.03
2,11.02	1,99.38	1,73.92	1,61.64	1,94.02	1,76.16
50.86	51.78	53.69	43.39	47.83	47.93
11,68.61	14,82.27	14,13.44	11,43.16	11,93.51	11,92.48
79.19	77.72	1,53.52	69.78	89.02	81.70
0.01	0.01	..	..	..	..
82.65	78.89	1,03.45	63.27	78.12	78.12
34.62	21.17	14.09	13.24	8.01	7.54

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

A. REVENUE

REVISED

Major Head number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
			(IN LAKHS)
112.	Fisheries	46.39	32.74
113.	Forest	9,21.80	8,45.72
114.	Community Development	35.89	34.88
120.	Industries	1,35.66	1,54.43
121.	Village and Small Industries	73.98	67.32
128.	Mines and Minerals	0.01	..
131.	Water and Power Development Services	0.24	0.08
133.	Irrigation, Navigation, Drainage and Flood Control Projects	1,30.44	1,10.08
135.	Ports, Lighthouses and Shipping	0.01	7.28
137.	Roads and Bridges	1,73.30	1,78.02
138.	Road and Water Transport Services	14,44.08	4,49.91
139.	Tourism	(—)0.12	0.24
160.	Grants-in-aid from Central Government	27,12.94	32,46.21
162.	State's share of Union Excise Duties	52,11.47	63,43.15
	Total ..	<u>5,20,28.76</u>	<u>5,63,35.72</u>

1980 ஜூலை 2]

I—cont.

ACCOUNT OF TAMIL NADU—cont.

—cont.

CLASSIFICATION—cont.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
OF RUPEES.)					
63.87	33.84	56.77	32.64	58.22	51.49
12,85.91	10,51.58	11,40.78	9,25.48	10,43.26	11,12.26
71.31	90.97	79.64	49.41	54.21	53.82
1,56.38	1,08.30	1,43.05	1,13.38	1,03.65	90.93
1,09.82	96.97	1,96.32	64.89	96.00	93.22
0.07	3.34	1,87.00	0.25	3,91.93	4,28.24
1.09	0.48	0.82	..	..	..
1,13.51	1,09.62	1,02.92	8,18.79	3,33.31	3,32.07
11.89	9.30	14.48	10.84	15.49	14.63
2,40.11	2,28.77	3,06.73	1,55.33	2,32.92	2,33.27
1,21.16	1,38.05	72.07	..	0.04	0.04
0.77	1.10	1.53	1.00	1.50	1.50
54,10.52	73,46.77	82,41.87	64,65.26	65,49.02	68,31.82
75,92.81	82,24.64	91,61.10	1,94,11.00	1,89,28.00	2,00,06.00
<u>6,28,98.13</u>	<u>6,82,05.06</u>	<u>8,01,48.26</u>	<u>8,49,82.72</u>	<u>9,24,05.92</u>	<u>9,82,66.06</u>

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

B. EXPENDITURE ON

Old

Major Heads.	1938-39.	1965-66.	1966-67.	1967-68.
(1)	(2)	(3)	(4)	(5)
(IN LAKHS OF RUPEES)				
Taxes on income other than ..		14.69	14.43	11.10
Corporation tax.				
Land Revenue	25.36	97.90	1,19.85	1,31.10
State Excise Duties	32.18	0.04	0.06	0.06
Charges on account of Motor Vehicles Acts—				
Payment to Local Bodies	72.77	†	†	†
Other Departmental Expenditure ..	2.29	29.02	3,31.24	31.57
Sales Tax		1,12.09	1,20.70	1,33.06
Other taxes and duties—				
Payment to Local Bodies		†	†	†
Other Departmental Expenditure ..	0.64	11.07	15.60	21.34
Stamps	4.72	25.20	19.31	26.44
Registration	29.13	64.80	70.36	70.58
Interest (on debt and other obligations).	58.54	15,94.13	19,86.53	22,83.55
Deduct—Interest transferred to Commercial Departments.	(—)1,07.54	†	†	†
Net amount met out of ordinary Revenue.	(—)49.00	15,94.13	19,86.53	22,83.55
Appropriation for reduction or avoidance of debt.	5.13	1,43.47	6,88.86	7,72.48
State Legislature and Elections		*	73.95	61.18
General Administration	2,76.76	9,99.37	10,11.88	10,38.72
Administration of Justice	90.63	1,98.83	2,18.83	2,40.90
Jails	23.22	1,93.39	1,95.17	1,74.81
Police	1,60.96	9,46.10	10,49.46	11,37.94

† Included under "Other Miscellaneous Contributions and Assignments."
 * Included under "General Administration."

1980 ஜூலை 2]

I—cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION—cont.

1968-69.	1969-70.	1970-71.	1971-72.	1972-73.	1973-74
(6)	(7)	(8)	(9)	(10)	(11)
(IN LAKHS OF RUPEES)					
16.48	23.09	24.49	28.83	38.14	45.06
1,69.43	1,90.16	2,09.06	2,57.44	2,60.25	3,17.83
1.12	3.62	3.88	32.89	83.64	1,09.60
†	†	†	†	†	†
34.61	38.56	42.36	50.33	51.89	64.96
1,55.71	1,70.50	1,96.30	2,63.44	2,80.28	3,38.93
†	†	†	†	†	†
18.18	18.19	25.77	34.23	41.05	45.21
27.32	30.86	33.53	27.89	45.10	41.69
82.17	89.49	99.67	1,22.34	1,20.42	1,50.07
24,71.60	28,67.12	28,08.05	39,04.16	32,25.97	37,69.40
‡	‡	‡	‡	‡	‡
24,71.60	28,67.12	28,08.05	39,04.16	32,25.97	37,69.40
8,54.72	8,57.13	9,67.82	10,27.85	10,89.03	12,42.65
29.19	45.61	1,59.05	96.90	51.81	48.26
10,96.18	11,88.42	15,54.22	18,18.84	19,20.34	20,98.72
2,59.82	2,74.28	2,91.65	3,47.72	3,70.95	4,34.03
1,76.42	1,98.74	2,24.87	2,43.64	2,58.50	2,91.67
13,03.66	13,66.43	15,41.18	18,40.99	21,12.14	23,62.47

‡ Taken as receipts under "XVI. Interest" with effect from 1st April 1962.

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

B. EXPENDITURE ON

OLD

Major Heads.	1938-39.	1965-66.	1966-67.	1967-68.
(1)	(2)	(3)	(4)	(5)
(IN LAKHS OF RUPEES)				
Miscellaneous Departments	21.11	82.90	98.22	1,08.28
Scientific Departments	0.96	7.27	8.19	8.56
Education	2,61.98	37,85.13	43,85.62	53,55.50
Medical	98.14	10,32.80	11,73.17	12,70.31
Public Health	26.57	3,62.07	5,02.16	5,19.25
Family Welfare	..	..	..	..
Agriculture	20.62	10,67.97	11,80.54	13,39.92
Animal Husbandry	12.85	3,30.85	3,37.08	3,55.41
Co-operation	13.82	2,84.33	2,54.39	2,65.57
Industries	27.54	6,56.65	2,51.07	3,56.39
Community Development Projects, National Extension Service and Local Development Works.	†	7,52.72	6,40.66	6,38.89
Labour and Employment	‡	1,88.56	2,04.05	1,91.67
Miscellaneous, Social and Developmental Organisation, etc.	*	5,85.64	6,89.27	7,84.93
Irrigation—Interest on works for which capital accounts are kept.	87.59	5,12.46	5,66.84	6,29.78
Irrigation—Other Revenue expenditure financed from ordinary revenues.	39.09	1,93.40	2,22.19	3,11.18
Construction of Irrigation, etc. works ..	1.25	..	..	..
Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works.	..	..	..	..

† Shown under “63-B. Community Development Projects, National Extension

‡ Shown under “47. Miscellaneous Departments”.

* Included under “26. Miscellaneous Departments”.

1980 ஜூலை 2]

1. cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION—cont.

1968-69.	1969-70.	1970-71.	1971-72.	1972-73.	1973-74.
(6)	(7)	(8)	(9)	(10)	(11)
(IN LAKHS OF RUPEES)					
10,69.94	12,82.84	8,13.29	6,18.06	3,80.18	4,68.35
9.30	10.12	10.29	14.99	14.41	16.46
57,51.48	65,74.23	72,54.08	86,42.20	93,16.86	1,03,50.31
14,60.28	16,81.08	18,55.36	22,85.85	23,96.14	28,26.31
5,95.60	7,48.06	8,50.08	11,44.69	9,61.91	9,14.70
..	..	..	..	6,88.01	4,49.03
13,85.06	15,83.48	16,72.78	21,50.58	23,19.19	25,55.31
3,57.71	3,50.65	3,06.12	3,88.15	4,53.01	5,00.25
4,04.67	3,81.57	4,35.79	5,55.37	5,69.90	5,15.03
3,62.12	4,26.54	4,32.84	5,01.48	5,57.75	8,21.45
6,09.31	6,07.92	6,89.83	10,72.12	10,75.61	29,22.77
1,96.17	77.91	85.87	98.54	1,04.38	1,57.05
11,06.61	12,37.96	14,38.37	17,95.77	18,23.12	21,33.09
6,86.91	7,24.61	8,10.15	9,53.79	3,99.06	11,95.8
3,78.89	4,24.33	4,44.10	4,96.20	3,81.92	4,77.32
..	..	..	..	..	..
..	..	..	..	..	..

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

B. EXPENDITURE ON

OLD

Major Heads.	1938-39.	1965-66.	1966-67.	1967-68.
(1)	(2)	(3)	(4)	(5)
(IN LAKHS OF RUPEES)				
Public Works	1,19.70	11,86.63	11,35.27	11,93.38
Capital Outlay on Public Works within the Revenue Accounts	..	..	4.37	7.42
Road and Water Transport Schemes	..	8,31.03	9,86.76	12,14.16
Interest on Capital Outlay on Electricity Schemes	18.92	..	..	..
Famine Relief	16.04	94.37	50.00	50.00
Pensions and Other Retirement Benefits	97.12	3,40.51	3,49.69	3,60.65
Territorial and Political Pensions	..	0.29	0.32	0.43
Privy Purses and Allowances of Indian Rulers	..	2.34	2.15	2.59
Stationery and Printing	27.07	2,02.73	1,96.99	2,15.81
Forest	40.17	1,37.47	1,47.24	1,69.59
Miscellaneous	4.45	3,43.45	3,87.03	4,83.98
Commutation of Pensions	..	8.11	.66	7.76
Miscellaneous Compensations and Assignments	..	5,33.80	5,92.94	6,46.06
Extraordinary Charges	..	1,07.35	1,47.22	7,09.80
Expenditure connected with National Emergency	..	3.41	2.38	0.51
Grand Total ..	16,09.72	1,80,66.34	2,01,42.70	2,33,32.53
Revenue Surplus (+) or Deficit (—) .. (+)	3.73	(—)7,86.49	(—)6,78.52	(+)6.77

* Shown under " 26. Miscellaneous

1980 ஜூலை 2]

I—cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION—cont.

1968-69.	1969-70.	1970-71.	1971-72.	1972-73.	1973-74.
(6)	(7)	(8)	(9)	(10)	(11)
(IN LAKHS OF RUPEES)					
11,15.18	16,29.01	14,16.00	17,99.05	27,68.83	26,32.22
12.46	61.22	75.22	1,82.27	97.63	22.52
16,16.60	17,90.58	18,57.51	19,79.81	13,04.38	15,35.53
..	..	..	..	..	..
50.00	13,24.35	2,47.46	2,53.45	6,97.01	8,85.47
4,05.34	4,26.83	6,25.07	5,74.26	7,10.00	9,50.91
0.75	0.06	0.35	0.03	50.86	58.08
2.90	2.08	2.17	0.36	1.03	1.42
2,52.70	2,48.24	3,55.12	3,96.50	4,00.08	4,45.41
2,19.00	1,04.23	2,07.13	2,53.51	2,71.39	3,19.71
5,66.49	6,90.59	13,32.15	22,17.22	30,43.75	18,03.07
12.43	6.28	10.71	12.69	23.19	21.15
7,69.06	7,76.53	8,38.15	8,99.96	9,44.88	9,16.78
*	*	*	*	*	*
0.56	..	..	..	..	..
2,60,94.13	3,06,23.50	3,21,47.89	3,93,84.39	4,17,03.99	4,72,62.79
(+)16,98.08	(—)25,32.49	(—)7,58.60	(+)6,49.95	(+)21,04.12	(+)13,66.95

to " under Demand No. 9.

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

B. EXPENDITURE ON

REVISED

Major Head Number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
(IN LAKHS OF RUPEES)			
211.	State Legislatures	55.82	56.59
212.	Governor	11.75	12.75
213.	Council of Ministers	24.56	20.61
214.	Administration of Justice	4,50.88	4,55.77
215.	Elections	34.99	1,29.73
220.	Collection of Taxes on Income and Expenditure.	45.07	36.28
229.	Land Revenue	3,53.95	3,75.74
230.	Stamps and Registration	2,12.00	2,18.16
235.	Collection of other Taxes on Property and Capital Transactions	25.45	24.03
239.	State Excise	91.98	49.31
240.	Sales Tax	3,64.65	4,12.57
241.	Taxes on Vehicles	72.45	71.63
245.	Other Taxes and Duties on Commodities and Services	18.31	18.41
247.	Other Fiscal Services	17.51	34.07
248.	Appropriation for Reduction or Avoidance of Debt	12,35.02	14,80.24
249.	Interest Payments	35,10.91	44,09.45
251.	Public Service Commission	29.70	48.97
252.	Secretariat—General Services	2,59.06	2,56.13

1980 ஜூலை 2]

I—cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION.

Accounts. 1976-77.	Accounts, 1977-78.	Accounts 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
(IN LAKHS OF RUPEES)					
29.34	60.95	74.52	78.27	91.03	84.90
15.87	16.03	16.09	16.61	16.99	17.61
2.55	14.26	26.10	16.62	29.80	23.30
5,09.73	5,41.52	6,07.66	6,52.02	6,82.96	7,92.34
1,89.07	2,61.12	33.75	21.76	3,85.67	3,78.33
37.36	39.72	47.73	45.76	48.32	51.09
3,92.94	4,06.64	4,41.77	4,50.55	4,71.73	5,20.66
2,44.66	2,70.90	3,05.46	3,26.28	3,37.66	3,65.35
45.82	47.78	45.69	44.45	46.24	50.37
58.64	62.68	22.42	21.66	53.76	27.41
4,66.79	5,18.92	5,58.57	5,87.77	6,40.06	6,98.84
88.79	89.46	1,49.05	1,54.61	1,26.08	1,16.53
21.87	22.24	28.67	27.16	29.45	29.95
63.95	68.48	70.52	63.38	64.90	19.87
16,08.97	17,53.22	..	20,12.57	20,12.95	21,46.12
51,07.99	53,38.77	61,76.97	71,01.68	57,01.31	75,89.52
67.83	48.26	51.89	67.35	60.27	67.59
2,97.98	3,21.18	3,59.23	3,40.57	3,87.58	4,11.12

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON

B. EXPENDITURE ON

REVISED

Major Head number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
			(IN LAKHS)
253.	District Administration	14,09.68	14,51.29
254.	Treasury and Accounts Administration ..	2,89.21	3,01.88
255.	Police	25,23.02	26,33.67
256.	Jails	3,76.34	4,78.26
258.	Stationery and Printing	5,92.38	6,14.59
259.	Public Works	5,45.66	3,72.07
260.	Fire Protection and Control	1,71.77	1,82.19
265.	Other Administrative Services	88.83	1,02.66
266.	Pension and other Retirement Benefits ..	12,20.88	14,39.95
267.	Aid Materials and Equipment	10.13	..
268.	Miscellaneous General Services	3,16.87	2,46.79
276.	Secretariat—Social and Community Services.	50.56	55.29
277.	Education	1,13,37.05	1,21,25.84
278.	Art and Culture	1,34.77	1,29.94
280.	Medical	36,09.69	41,12.66
281.	Family Welfare	5,55.69	6,28.44
282.	Public Health, Sanitation and Water-Supply.	6,91.84	7,74.85
283.	Housing	3,44.10	6,02.42
284.	Urban Development	1,32.87	1,13.99
285.	Information and Publicity	92.78	95.95

1980 ஜூலை 2]

I—cont.

REVENUE ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION—cont.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
OF RUPEES)					
14,98.83	15,75.09	17,56.08	18,82.21	19,53.26	20,76.90
3,51.34	3,86.54	4,34.42	4,50.65	4,75.53	5,56.09
30,00.55	31,99.80	33,62.72	38,30.09	40,47.10	43,52.72
4,56.44	4,27.02	4,53.23	4,45.24	5,57.36	5,68.17
6,06.97	5,72.70	6,08.25	7,89.90	8,17.49	8,53.94
3,95.76	6,88.52	9,66.68	4,24.04	4,58.80	4,14.40
1,97.03	1,97.14	2,26.87	2,83.44	2,91.81	3,27.70
1,28.47	1,37.80	2,78.67	3,31.54	3,59.20	3,75.09
18,33.64	19,50.18	22,70.11	29,49.93	24,68.51	28,52.76
34.11	..	49.26	0.01	25.00	0.01
3,96.47	8,70.89	9,03.95	19,23.28	7,66.83	13,81.59
60.66	65.57	77.97	80.25	85.50	90.06
1,41,46.94	1,62,01.24	1,83,40.82	2,05,38.09	2,10,31.32	2,26,83.63
1,85.08	2,06.09	2,25.31	2,25.49	2,41.24	2,65.18
47,23.97	50,43.45	55,22.40	60,95.72	63,53.77	68,63.03
12,11.06	6,79.68	7,99.40	9,18.26	9,35.70	10,22.18
18,32.12	13,82.33	20,20.22	23,95.07	23,99.81	24,33.91
7,50.86	9,20.61	2,37.91	3,86.45	1,31.02	2,56.74
1,79.37	3,00.62	4,96.18	2,26.27	4,75.85	4,05.39
94.72	89.36	1,14.77	1,24.99	1,53.90	1,64.47

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

B. EXPENDITURE ON

REVISED

Major Head Number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
			(IN LAKHS)
287.	Labour and Employment	3,73.88	3,38.76
288.	Social Security and Welfare	27,71.88	36,31.77
289.	Relief on Account of Natural Calamities ..	20,99.40	15,33.55
295.	Other Social and Community Services ..	1,14.55	1,02.02
296.	Secretariat—Economic Services	99.85	97.07
298.	Co-operation	4,77.45	5,36.03
304.	Other General Economic Services	1,25.28	1,64.92
305.	Agriculture	23,56.11	23,11.64
306.	Minor Irrigation	3,39.71	4,19.13
307.	Soil and Water Conservation	25.97	97.06
308.	Area Development	2,84.59	1,24.22
309.	Food	1.29	1.65
310.	Animal Husbandry	6,25.46	7,07.66
311.	Dairy Development	1,80.87	1,02.30
312.	Fisheries	88.56	1,36.44
313.	Forest	3,35.51	3,52.58
314.	Community Development	29,18.46	33,09.50
320.	Industries	1,64.90	1,74.43

1980 ஜூலை 2]

I—cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION—cont.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
OF RUPEES)					
3,92.28	4,19.24	4,68.77	4,96.28	5,47.56	6,55.52
30,18.26	35,71.88	36,07.76	40,08.22	44,03.14	45,36.38
1,59.62	10,25.29	1,52.09	8,65.86	10,40.10	8,61.97
81.47	70.20	1,00.06	56.10	47.31	55.95
1,03.31	1,08.46	1,29.21	1,31.25	1,42.96	1,57.67
6,04.96	7,21.11	10,37.87	9,43.22	11,65.05	11,59.82
2,34.69	2,40.45	2,68.59	2,80.15	3,50.11	3,59.02
22,26.10	30,06.49	30,27.56	36,40.19	46,18.06	49,00.18
4,31.79	3,44.00	6,20.62	3,46.72	4,55.59	4,29.98
1,91.51	2,66.76	2,33.10	1,95.82	2,30.79	2,42.62
1,61.95	1,54.46	2,38.95	1,62.87	1,69.71	1,49.87
2.02	2.06	0.89	22.01	20.75	30.85
8,74.77	10,48.48	11,65.76	11,60.67	13,70.58	15,21.89
90.66	74.45	72.42	95.36	79.06	73.01
1,64.79	2,19.50	3,90.25	2,35.30	2,80.00	3,08.63
4,23.48	4,47.56	5,10.80	5,25.97	5,99.16	6,10.85
34,94.84	35,05.69	37,31.34	40,89.65	39,50.35	53,53.10
1,79.70	2,69.58	3,95.96	4,40.55	4,40.35	3,79.17

[1980 ஜூலை 2]

APPENDIX

RECEIPTS AND EXPENDITURE ON REVENUE

B. EXPENDITURE ON

REVISED

Major Head Number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
			(IN LAKHS)
321.	Village and Small Industries	5,26.77	5,61.70
328.	Mines and Minerals	17.84	16.83
331.	Water and Power Development Services	10,53.47	27.32
333.	Irrigation, Navigation, Drainage and Flood Control Projects	15,72.11	19,09.27
334.	Power Projects	..	..
335.	Ports, Lighthouses and Shipping	2.13	13.39
336.	Civil Aviation	1.27	1.82
337.	Roads and Bridges	21,06.76	22,89.46
338.	Road and Water Transport Services	14,18.38	6,81.77
339.	Tourism	13.26	13.27
363.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	14,32.20	15,63.28
	TOTAL . .	5,28,36.09	5,57,92.01
	Revenue Surplus (+) or Deficit (—)	(—)8,07.33	(+)5,43.71

1980 ஜூலை 2]

I—cont.

ACCOUNT OF TAMIL NADU—cont.

REVENUE ACCOUNT—cont.

CLASSIFICATION—cont.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
OF RUPEES)					
7,43.47	12,46.19	12,56.62	14,15.77	10,68.33	13,13.07
19.21	27.02	28.23	23.75	2,39.42	2,65.29
38.04	1,32.09	83.16	49.04	50.33	51.46
22,51.33	26,05.24	28,69.56	18,70.03	23,96.89	23,12.01
8,10.00	12,15.00	12,00.00	22,50.00	22,50.00	22,50.00
46.30	37.33	43.42	36.75	41.07	38.34
0.54	1.86	2.01	2.15	2.40	2.20
26,90.70	29,98.21	34,71.69	29,60.82	44,06.74	45,66.59
1,30.72	1,35.98	65.73	2.83	1,01.54	4.37
15.44	20.77	21.46	17.98	44.89	23.31
19,20.52	19,20.34	19,95.83	22,69.12	27,15.50	27,78.77
6,28,36.71	7,06,12.45	7,53,51.02	8,49,24.52	8,84,43.50	9,67,67.55
(+)61.42	(—)24,07.39	47,97.24	58.20	39,62.42	*15,39.31

* Does not include effect of Budget proposals.

[1980 ஜூலை 2]

APPENDIX

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT OF

OLD

Major Head.	1946-47 to 1967-68.	1968-69.
(1)	(2)	(3)
(IN LAKHS)		
Payments of Compensation to landholders, etc., on the abolition of the Zamindari System	9,36.22	51.40
Capital Outlay on Improvements to Public Health ..	3,92.48	4.77
Capital Outlay on Schemes of Agricultural Improvements and Research	1,39.68	17.03
Capital Outlay on Consumer's Co-operatives ..	22.11	..
Capital Outlay on Industrial and Economic Development	27,21.93	6,31.86
Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)	1,00,37.63	4,52.78
Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	25,28.63	3,18.72
Capital Outlay on Public Works	62,25.34	16,33.95
Capital Outlay on Other Works Outside the Revenue Account	18,27.28	5,38.98
Capital Outlay on Road and Water Transport Schemes.	13,17.73	2,10.34
Capital Outlay on Forests	4,99.34	43.68
Capital Outlay on Schemes of Government Trading ..	(—)23,57.24	15,89.58
Appropriation to the Contingency Fund	3,50.00	..
Total ..	2,46,41.13	44,93.09

1980 ஜூலை 2]

II.

TAMIL NADU—DETAILS GIVEN BY MAJOR HEADS.

CLASSIFICATION.

1969-70.	1970-71.	1971-72.	1972-73.	1973-74.
(4)	(5)	(6)	(7)	(8)
OF RUPEES)				
5.88	9.42	38.25	28.99	99.94
50.74	10.19	5.47	(—)10.78	..
14.44	22.05	17.51	15.28	13.03
..	..	..	..	..
4,87.38	8,41.47	9,47.59	9,28.07	14,79.73
5,28.49	6,04.58	6,56.61	7,21.73	6,77.34
3,30.14	4,04.16	4,23.00	3,40.27	4,93.42
5,38.41	11,69.33	12,38.79	11,54.81	15,39.13
3,38.21	1,82.18	2,29.52	2,89.52	2,57.28
29.81	1,63.67	5,43.47	3,72.90	(—)4,82.13
76.74	1,02.90	1,04.96	1,56.12	2,06.55
(—)10,05.53	(—)19,73.51	(—)6,94.95	(—)4,64.97	(—)9,02.31
5,00.00	..	..	..	..
18,94.71	15,36.44	35,46.22	35,41.94	33,81.98

[1980 ஜூலை 2]

APPENDIX

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT OF GOVERNMENT OF TAMIL
REVISED

Major Head Number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
(IN LAKHS OF RUPEES)			
459	Capital Outlay on Public Works	1,01.37	3,26.29
465	Capital Outlay on Stationery and Printing and Other Administrative Services	22.93	9.67
477	Capital Outlay on Education, Art and Culture	1,74.27	1,83.62
480	Capital Outlay on Medical	2,69.75	3,39.60
481	Capital Outlay on Family Welfare	7.17	0.55
482	Capital Outlay on Public Health, Sanitation and Water-supply	1,41.37	1,27.92
483	Capital Outlay on Housing	87.43	1,11.56
484	Capital Outlay on Urban Development	0.27	0.47
485	Capital Outlay on Information and Publicity	21.66	0.93
488	Capital Outlay on Social Security and Welfare	1,89.61	1,94.54
495	Capital Outlay on Other Social and Community Services	27.06	28.80
498	Capital Outlay on Co-operation	(—)1,14.03	9,63.72
500	Investments in General Financial and Trading Institutions	..	..
504	Capital Outlay on Other General Economic Services	1,38.61	(—)59.83
505	Capital Outlay on Agriculture	6,62.34	13,28.39
506	Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	1,28.70	89.34
509	Capital Outlay on Food	(—)18.31	(—)26.14
510	Capital Outlay on Animal Husbandry	56.80	52.26

1980 ஜூலை 2]

II—cont.

NADU—DETAILS GIVEN BY MAJOR HEADS—cont.

CLASSIFICATION.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
(IN LAKHS OF RUPEES)					
1,74.37	1,13.29	1,01.79	2,82.11	1,15.90	3,65.10
2.21	5.24	9.21	9.37	18.58	20.64
1,38.87	99.73	3,46.38	5,05.68	6,76.80	3,72.95
2,63.91	1,76.27	62.53	2,82.24	1,05.86	6,50.77
26.38	8.39	13.49	1.70	18.28	25.69
1,55.13	63.79	36.45	5.95	9.70	10.49
1,01.74	21.96	75.50	2,13.52	1,62.22	2,79.33
0.16	(—)0.04	..	..	0.02	..
1.32	1.51	1.62	10.05	0.35	15.58
1,83.09	1,56.70	1,32.72	1,00.92	1,50.67	4,38.39
18.07	14.49	22.26	7.98	10.24	18.97
6,63.71	2,93.47	10,96.21	(—) 1.68	3,93.85	1,95.05
..	3.75	..	..	..	..
1,15.92	(—)25.42	(—) 56.88	(—) 52.48	(—) 37.84	(—) 55.47
(—)11,44.74	(—)4,69.62	(—) 11.17	6,01.01	73.45	80.87
2,13.25	1,39.28	1,25.65	1,37.00	2,83.09	2,59.26
6.15	4,56.02	(—) 2.91	(—) 11.67	3.18	6,72.51
55.09	51.19	1.53	21.99	23.18	32.84

[1980 ஜூலை 2]

APPENDIX

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT OF GOVERNMENT

REVISED

Major Head Number.	Major Head.	Accounts, 1974-75.	Accounts, 1975-76.
(1)	(2)	(3)	(4)
(IN LAKHS OF RUPEES)			
511	Capital Outlay on Dairy Development ..	5.47	2.77
512	Capital Outlay on Fisheries	71.68	48.66
513	Capital Outlay on Forests ..	1,58.79	1.88.63
514	Capital Outlay on Community Development.	12.41	13.91
520	Capital Outlay on Industrial Research and Development	2,09.65	2,78.30
521	Capital Outlay on Village and Small Industries	63.18	32.58
522	Capital Outlay on Machinery and Engineering Industries	0.05	..
526	Capital Outlay on Consumer Industries ..	13.49	44.96
528	Capital Outlay on Mining and Metallurgical Industries	(—)0.05	0.06
530	Investments in Industrial Financial Institutions	..	50.00
533	Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects ..	9,69.48	17,67.04
534	Capital Outlay on Power Projects	0.01	..
535	Capital Outlay on Ports, Lighthouses and Shipping	68.65	51.68
537	Capital Outlay on Roads and Bridges ..	4,59.97	5,11.92
538	Capital Outlay on Road and Water Transport Services	5.11	1,24.18
544	Capital Outlay on Other Transport and Communication Services	20.00	10.00
TOTAL ..		39,54.89	67,96.38

1980 ஜூலை 2]

II—cont.

OF TAMIL NADU—DETAILS GIVEN BY MAJOR HEADS—cont.

CLASSIFICATION—cont.

Accounts, 1976-77.	Accounts, 1977-78.	Accounts, 1978-79.	Budget Estimate, 1979-80.	Revised Estimate, 1979-80.	Budget Estimate, 1980-81.
(5)	(6)	(7)	(8)	(9)	(10)
(IN LAKHS OF RUPEES)					
6.99	0.34	(—)1,32.82	0.03	2.64	15.02
21.68	37.34	27.56	32.54	43.97	65.18
2,13.16	2,83.97	3,05.29	4,80.47	5,25.55	7,22.60
4.85	3.71	0.62	0.19	0.11	9.40
4,50.09	2,53.54	4,53.54	2,15.02	3,67.35	3,71.56
80.29	2,23.43	97.84	1,65.28	1,78.03	80.62
35.70	11.06	0.04	0.01	1,23.00	0.01
2,65.55	8.37	66.11	70.57	33.01	35.66
0.51	6.75	45.00	10.01	35.27	35.02
1,25.00	1,00.00	2,00.00	50.00	50.00	50.00
26,31.20	16,64.86	18,05.09	29,42.12	25,02.01	35,12.00
—	1,47.30	1,45.46	..	..	..
12.89	3.00	3,01.39	7.48	4.45	9.59
6,71.87	5,26.65	5,07.88	10,54.32	8,31.92	10,95.39
20.54	(—) 3,54.02	15.18	50.02	2,61.96	0.07
15.80	26.20	41.50	33.53	38.77	36.14
<u>55,30.75</u>	<u>40,52.50</u>	<u>58,34.06</u>	<u>72,25.28</u>	<u>70,05.57</u>	<u>94,21.23</u>

[1980 ஜூலை 2]

APPENDIX III.

STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF TAMIL NADU UNDER THE FIVE-YEAR PLAN.

<i>Serial number and Sector/Sub-Sector of Development.</i>	<i>Budget Estimate, 1979-80.</i>	<i>Revised Estimate, 1979-80.</i>	<i>Budget Estimate, 1980-81.</i>
(1)	(2)	(3)	(4)
(IN LAKHS OF RUPEES)			
I. AGRICULTURE AND ALLIED SERVICES—			
Agriculture	17,48	16,97	28,44
Minor Irrigation	4,28	3,73	3,34
Soil and Water Conservation	2,66	3,02	3,70
Area Development	58	52	1,45
Food	1,44	1,50	1,73
Animal Husbandry	1,97	2,37	3,94
Dairy Development	44	42	32
Fisheries	90	1,12	2,04
Forest	3,61	4,97	6,52
Community Development	4,06	8,50	25,24
TOTAL—I ..	37,42	43,12	76,72
II. CO-OPERATION—			
Co-operation	3,96	4,31	4,86
III. WATER AND POWER DEVELOPMENT—			
Water and Power Development Services	27	31	40
Multi-purpose River Valley Project, Irrigation, Navigation, Drainage and Flood Control Projects	1,77	1,77	3,18
Power Projects	23,44	19,70	26,23
	1,51,69	1,49,04	1,55,35
TOTAL—III ..	1,77,17	1,70,82	1,85,16
IV. INDUSTRIES AND MINERALS—			
Industries	7,82	6,91	8,89
Village and Small Industries	11,43	10,05	13,83
Mining and Metallurgical Industries	12	42	50
TOTAL—IV ..	19,37	17,38	23,22